#### **ASCENSIVE EDUCARE LIMITED**

CIN U80901WB2012PLC189500



To, Listing and Compliance Department **Bombay Stock Exchange Limited** P. J. Tower, Dalal Street, Fort, Mumbai- 400 001.

Dear Sir/Madam,

Sub: Intimation under Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations") – Investor Presentation.

**REF: ASCENSIVE EDUCARE LIMITED (Scrip Code: 543443)** 

Pursuant to the provisions of Regulation 30 of the SEBI Listing Regulation, we are enclosing herewith a copy of the Investor Presentation on Audited Standalone Financial Results of the ASCENSIVE EDUCARE LIMITED for the half year and year ended March 31, 2025.

This Presentation is also being uploaded on the Company's website at <a href="https://www.ascensiveeducare.com/">https://www.ascensiveeducare.com/</a>

Kindly take the same on your record.

Thanking You,
FOR, ASCENSIVE EDUCARE LIMITED

ABHIJIT CHATTERJEE WHOLE TIME DIRECTOR & CEO DIN: 06439788

Date: May 17<sup>th</sup> 2025 Place: Hooghly

Corporate Office - BF-32, 2nd Floor, Sector 1, Salt Lake City, Bidhannagar, Kolkata- 700064, West Bengal Phone: (033) 4071-5661 Fax: (033) 4071-5662

E-mail: info@aimetr.com

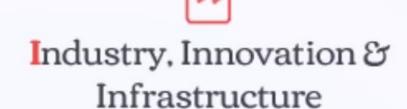


#### **ASCENSIVE EDUCARE LIMITED**

### Empowering Individuals and Communities



















Energy & Environment Friendly Practices



#### Ascensive Educare Limited – Investing in India's Human Capital Growth

Ascensive Educare Limited, incorporated in 2012 and listed on the Bombay Stock Exchange (BSE), is a fast-growing and award-winning enterprise at the forefront of India's skill development and human capital transformation. As an ISO 9001:2015 certified company, Ascensive has built a reputation for delivering high-quality, scalable, and outcome-oriented services across four core verticals: Skill Development Training, Livelihood Generation, Apprenticeship Implementation (NAPS/NATS), HR Sourcing & Payroll consulting, CSR & corporate training.

Backed by partnerships with National Skill Development Corporation (NSDC), multiple Sector Skill Councils, and Central & State Government departments, we have trained over 1,00,000 youth across 18+ states, focusing on employability, entrepreneurship, placement and liveligood. Our expertise in implementing flagship schemes like PMKVY, PM VIKAS, DAY-NULM, and CSR-funded programs positions us as a trusted partner in national skilling missions.

We also deliver recruitment-linked training and apprenticeship services to top corporates, providing a reliable pipeline of trained manpower. Our HR and payroll solutions enable businesses to optimize workforce management and regulatory compliance.

With strong governance, proven execution, expanding geographical presence, and a high-impact service portfolio, Ascensive Educare Limited offers investors a compelling opportunity in India's booming education and workforce development sector—where economic growth meets sustainable social impact.

### **Key Statistics**

12+

Years of Experience

Delivering quality training since 2011

18

States Covered

### Pan-India

presence with regional expertise

1,00,000+

Candidates Trained

Lives transformed through skill development

150+

**Training Centers** 

Accessible education infrastructure

Our extensive operational footprint includes implementing 20+ government schemes and delivering 40+ CSR projects, with measurable outcomes and high satisfaction rates. Our team of 500+ dedicated professionals includes certified trainers, curriculum experts, and placement specialists who ensure quality service delivery across all our programs.



### Our Services

## Skill & Livelihood Development Training Government **Sponsored Training Industry Sponsored** Training (RTD) Corporate Sponsored Training (CSR) Entrepreneurship Development Training **Vocational Training** at schools

## Capacity Building

Capacity Building for Artisans

Capacity Building for Elected Panchayat Representatives under RGSA

Capacity building for Food Vendors through FOSTAC Training

Capacity Building for Farmers

## Apprenticeship Support

National Apprenticeship Promotion Scheme (NAPS)

National Apprenticeship Training Scheme (NATS)

#### HR Consultancy Services



**Temporary Staffing** 

Permanent Staffing

Outsourced HR Services

Recruitment Process Outsourcing

### Our Promoters





#### Mr. Abhijit Chatterjee Whole Time Director & CEO

Mr. Abhijit Chatterjee is the Founder and Chairman of the Ascensive Group of Companies, known for his pioneering contributions to education, skill development, and sustainable entrepreneurship. With over 14 years of leadership experience, he has been instrumental in shaping national and international skilling initiatives. Recognized at the *Global Skill Development Meet, Paris*, and honored with prestigious awards like *TIME TO LEAP* and *Thinkers of Tomorrow*, Mr. Chatterjee combines business excellence with a deep commitment to social and environmental impact. His visionary leadership continues to inspire innovation and transformation in India's training and development landscape.



Mrs. Sayani Chatterjee, Managing Director

Mrs Sayani Chatterjee is a dynamic leader with over 15 years of experience in public relations, project management, education, and training. She holds a Post Graduate Diploma in Management (Public Relations). At Ascensive, she plays a pivotal role in steering the company's training and development vertical, ensuring alignment with core competencies and long-term strategic goals set by the board. Mrs. Chatterjee also oversees the operations of the entire Ascensive Group of Companies. Beyond her corporate role, she is actively involved in social impact initiatives focused on women empowerment through livelihood development. Her leadership is marked by vision, execution excellence, and social commitment.

### Our Directors





Mr. Tanmoy Shankar Bhattacharyea Additional Director

Mr. Tanmoy Shankar Bhattacharyea, Additional Director of Ascensive Educare Limited, brings over 20 years of expertise in rural development, education, and media. He leads IMAP Trust, formerly headed George Broughton Foundation, and has authored notable publications. He also consults for Microsoft India and contributes to government and international development initiatives.



Mr. Soumya Ranjan Sahoo Non-Executive Independent Director

Mr. Soumya Ranjan Sahoo, Independent Director of Ascensive Group, holds a B.Tech LLB (Hons) and brings over 8 years of experience in education, skill development, agriculture, and law. A former member of QCI, he contributes strategic insights, governance, and quality improvements to the company's training and assessment ecosystem.

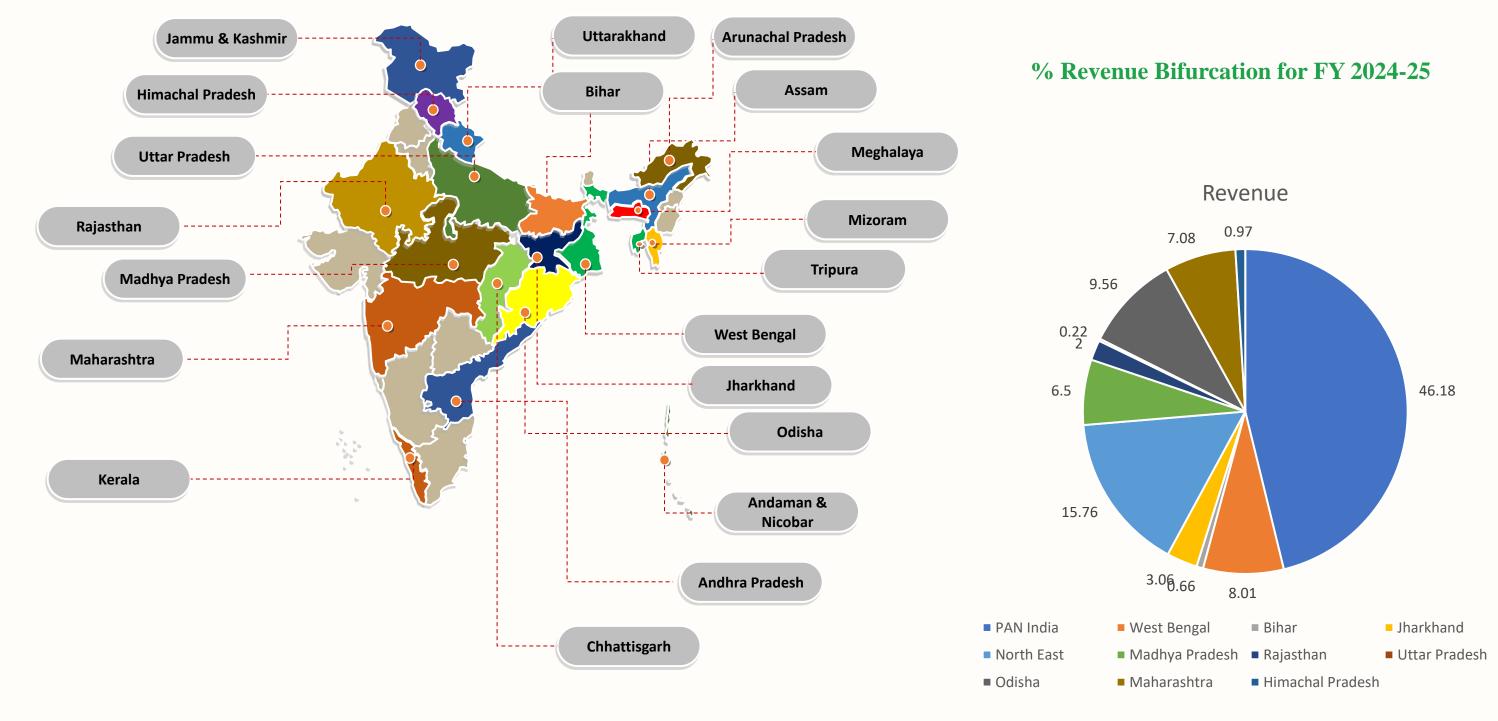


Dr. Priyadarshini Dey Non-Executive Independent Director

Dr. Priyadarshini Dey, Independent Director of Ascensive Educare Limited, is a sociologist and researcher focused on social inclusion, education, and gender. With a PhD from Jadavpur University, she founded NexConnect Ventures, an Ed-Tech startup, and has received recognition including 1st Prize at the "Youth for Business Entrepreneur Conclave 2018."

## Geographical Footprint





## Awards & Recognitions



#### Thinkers of Tomorrow

Award powered by Symphony in association with New18 Network.

Best Vocational Training
Institute for the year 2022
from ASSOCHAM
Education Excellence
Awards.

Best Use of Technology in Skill Training for the year 2021 from ASSOCHAM Education Excellence Awards.

Best Education
Organization from
International Conclave
Awards 2021.

Best Organization for Education & Skill Training from Education Pioneer Awards 2020.

Award for highest number of enrolments in Industry
Led Programs from
Tourism & Hospitality
Skill Council.

## Awards & Recognitions









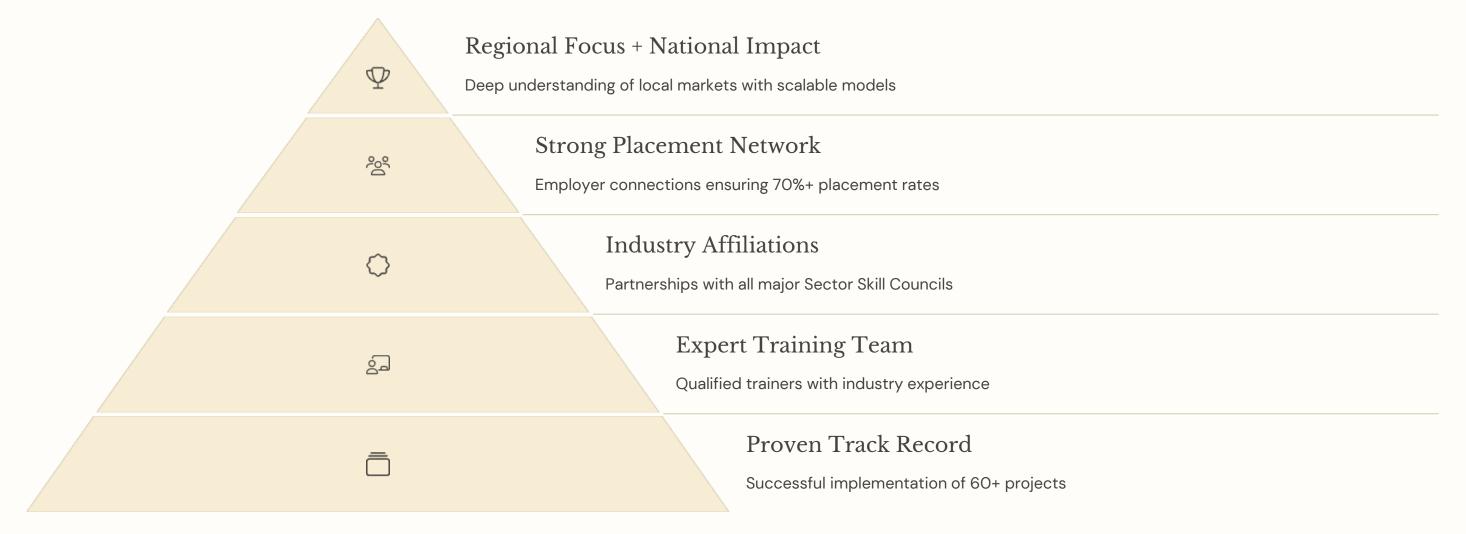






## Competitive Strengths





Our competitive advantage stems from our established track record in implementing government schemes combined with wide CSR implementation experience. We've cultivated relationships with key stakeholders across multiple sectors, creating a robust ecosystem that connects trainees to real employment opportunities.

Unlike many competitors who focus solely on training delivery, we offer end-to-end solutions from curriculum development to placement services. Our regional expertise coupled with a national perspective allows us to implement locally relevant programs while maintaining consistent quality standards across all locations.

## Sectoral Skill Development Training Expertise



#### Apparel & Textiles

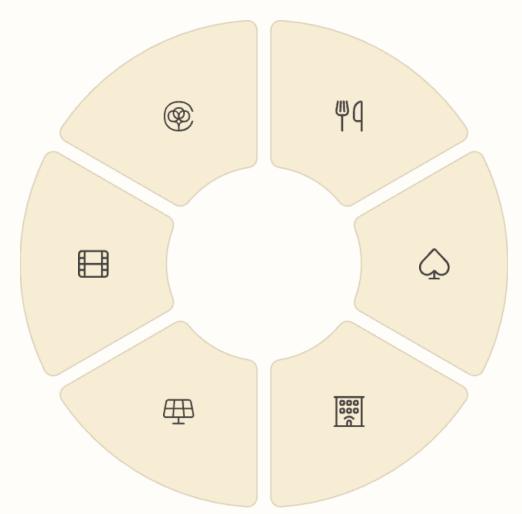
Training on cutting, stitching, pattern making, and quality control with industry partnerships for placement.

#### Media & Entertainment

Digital content creation, video editing, and animation for creative industries.

#### Electrical & Green Jobs

Solar panel installation, maintenance, and emerging renewable energy systems.



#### Food Processing

Food preparation, preservation, packaging, and safety standards with FSSAI certification.

#### Beauty & Wellness

Comprehensive training in hair care, skin treatments, makeup, and salon management.

#### Tourism & Hospitality

Front office, housekeeping, F&B service, and customer relations for hotels and tourism.

We've developed specialized curriculum and training methodologies for each sector, ensuring industry-relevant skill development. Our dedicated labs simulate actual work environments with industry-standard equipment and tools. Through continuous industry engagement, we regularly update our training content and techniques to address emerging skill requirements and technological advancements.

## Flagship Projects



#### PMKVY 4.0 – North East Special Project

Training 5,000+ youth across Assam, Tripura, and Manipur in tourism, handicrafts, and food processing sectors with 70% placement outcomes.



Women-focused skilling initiative covering 2,000+ participants with emphasis on entrepreneurship and self-employment in beauty, apparel, and food sectors.

#### Humar se Rozgar Tak under Ministry of Tourism

Ascensive Educare Limited successfully implemented the Hunar Se Rozgar Tak program across 57 centres in 11 states, training 7,000+ youth in hospitality roles. With an 88% certification and placement rate, the project significantly contributed to tourism-led employment and inclusive growth.

#### CSR Initiatives with Major Brands

Successfully implementing training programs focusing on livelihood creation and specialised skill development.





### **B2G MODEL**

Ascensive Educare Limited works closely with various Central & State Govt. Departments in implementing Skill Development & Entrepreneurship Development Programs. The details of the same are as follows:

- Ministry for Skill Development & Entrepreneurship (MSDE)— The Ministry is responsible for co-ordination of all Skill Development efforts across the country, removal of disconnect between demand and supply of skilled manpower, building the vocational and technical training framework, skill up-gradation, building of new skills and innovative thinking not only for existing jobs but also jobs that are to be created.
- Ministry of Minority Affairs The Ministry of Minority Affairs was carved out of Ministry of Social Justice & Empowerment and created on 29th January, 2006 to ensure a more focused approach towards issues relating to the notified minority communities namely Muslim, Christian, Budhist, Sikhs, Parsis and Jain. The mandate of the Ministry includes formulation of overall policy and planning, coordination, evaluation and review of the regulatory framework and development programs for the benefit of the minority communities. AEL is working on a scheme named "SEEKHO AUR KAMAO" under the ministry in the states of West Bengal, Jammu & Kashmir and Kerala.



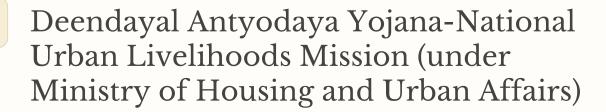
### **B2G MODEL**

- Ministry of Tourism Launched by the Ministry of Tourism, Government of India, Hunar Se Rozgar Tak aims to equip economically weaker youth with job-ready hospitality skills. Ascensive Educare Limited proudly implemented this initiative across 57 centres in 11 states, training 7,050 candidates in Food & Beverage Service, Housekeeping, and Front Office Assistance. With strong SOPs, digital monitoring, and placement-linked strategies, we achieved an 88% certification and placement rate. Enhanced by exposure visits and counselling, this project not only met skilling targets but also advanced India's tourism workforce by fostering inclusive, employment-led growth across diverse regions.
- Ministry of Panchayati Raj- Ascensive Educare Limited (AEL) has been proudly empaneled by the Ministry of Panchayati Raj, Government of India, under the Rashtriya Gram Swaraj Abhiyan (RGSA)—a flagship initiative aimed at empowering elected representatives of Panchayati Raj Institutions (PRIs) across India. Through this nationwide engagement, AEL is contributing to the vision of decentralized governance by delivering need-based training on leadership, governance, transparency, and rural development. With a focus on practical knowledge, digital tools, and inclusive participation, AEL is equipping grassroots leaders with the skills required to drive local development. This initiative marks a significant step in strengthening participatory democracy and sustainable rural transformation.



## BUSINESS MODEL

### **B2G MODEL**



The mission aims to provide shelters equipped with essential services to the urban homeless in a phased manner by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. AEL is working under DAY-NULM program in the state of West Bengal, Mizoram, Madhya Pradesh, Meghalaya, Jharkhand and Rajasthan.

#### Deen Dayal Upadhyaya Grameen Kaushalya Yojana

The Ministry of Rural Development (MoRD) announced the Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) Antyodaya Diwas, on 25th September 2014. DDU-GKY is a part of the National Rural Livelihood Mission (NRLM), tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth.

## BUSINESS MODEL



### B2G MODEL



The objective of creation of RSLDC was to formulate appropriate and innovative strategies to promote and facilitate large scale livelihoods for the poor and vulnerable people of the state and understanding the importance of skill development as a vehicle for enhancing employability of working population.

## Paschim Banga Society for Skill Development (PBSSD) -

Government of West Bengal is Committed towards large scale Skill development for its youth population to improve the scope of gainful employment and entrepreneurial opportunities under the WBSDM (West Bengal Skill Development Mission) chaired by the Hon'ble Chief Minister of West Bengal. To ensure that the above commitment is met successfully the Department of Technical Education, Training & Skill Development; Government of West Bengal has launched the "Utkarsh Bangla", a flagship scheme on 16th February 2016 under the aegis of the PBSSD (PaschimBanga Society for Skill Development) for placement linked short-term skill trainings across the State of West Bengal.





#### **B2G MODEL**

#### Mission Shakti Department, Government of Odisha

Empowerment of women is one of the key development initiatives identified by the Government of Odisha. It is well-known that economic empowerment of women significantly contributes to their social empowerment.

Electronics System Design & Manufacturing (ESDM) under Ministry of Electronics & Information Technology, Government of India

Electronics industry is the world's largest and fastest growing industry and is increasingly finding applications in all sectors of the economy. The Government of India attaches high priority to electronics hardware manufacturing and it is one of the important pillars of both "Make in India" and "Digital India" programs. AEL has participated in ESDM scheme in the states of West Bengal, Jammu Kashmir, Rajasthan, Haryana, Himachal Pradesh, Jharkhand, Odisha, Assam & Mizoram.

West Bengal Swarojgar Corporation Limited (Govt. of West Bengal Undertaking) under Ministry of Self Help Group & Self Employment Department

The Corporation primarily carry on the services for the welfare and benefit of the State.





#### **B2G MODEL**

West Bengal Scheduled Castes, Scheduled Tribes and Other Backward Classes Development & Finance Corporation

The Corporation offers a bouquet of schemes to the target group to fulfill the mandate of creating an alternative source of income through small and medium economic activities. Finances are made available to individuals or to groups, in comparatively soft terms along with admissible subsidy and margin money. Thus, a large section of marginalized people of rural Bengal is covered by institutional credit by the Corporation.

#### Assam Skill Development Mission, Govt. of Assam

The main objective of ASDM is to deliver quality skill training leading to meaningful employment.

#### Jharkhand State Schedule Tribe Sahakarita Limited Corporation

An undertaking of Govt. of Jharkhand is functional in the State under Department of Welfare. It aims to work for financial status upgradation and ensure overall development of the people belonging to socially deprived group viz. Scheduled Tribes, Backward Classes, Minority Communities and Physically Handicapped persons.





#### B2B MODEL



National Apprenticeship Promotion
Scheme (NAPS) is a new scheme of
Government of India to provide financial
support to establishments undertaking
the apprenticeship training. It was
launched on19th August 2016. AEL is an
authorized Third Party Aggregator (TPA)
under the NAPS Program. The role of TPA
is to Arrange basic training for
apprentices, Maintenance of records
and filing of returns, stipend
administration.

#### The National Apprenticeship Training Scheme

National Apprenticeship Training
Scheme is one of the flagship programs
of Government of India for Skilling Indian
Youth. AEL is also an authorized Third
Party Aggregator (TPA) under the NATS
Program.

#### Corporate Training

Corporate training is a means of providing learners with the knowledge and skills they need to perform their jobs at a high level. This is typically the responsibility of the Learning and Development / Talent teams in larger companies and the Human Resources department in smaller organizations. They're responsible for identifying training needs, developing training programs, and making it available for employees. AEL has collaborated with various organizations for providing corporate training.

## BUSINESS MODEL



### B2B MODEL

### HR & Payroll Outsourcing

#### Flexi Staffing

- Ease of recruitment and replacement
- Long-term cost advantages
- Round the clock backup
- Time saving, ready and trained employee
- Single POC
- User Friendly Payroll through our HRMS.

#### **Direct Placements**

- End to End Recruitment in Mid and Senior Level Hiring.
- Quality recruitment from similar industries
- Primary Employee Retention management
- Single POC
- Short turn around time lineups

#### Payroll Accounting

- Preparation of employment contracts
- Employee compensation structure
- PF, ESI and Gratuity related legal compliance
- Advisory service in regards with the payroll
- Employee Exp. Accounting

### FUTURE PLANS



### Future Skills

### Centre of Excellence & Skill University Roadmap

- Digital skilling is increasingly becoming core to Indian IT Industry's' business strategy. About **94 percent organizations mentioned that digital skills** development is a part of their overall strategy at various levels.
- About **89 percent of Indian IT Industry report digital skills development in** business review meetings quarterly, biannually, annually or based on business needs
- 80 percent of the Indian IT Industry have either specific digital skilling policies or extended existing L&D policies to include digital skills.
- A research by the World Economic Forum indicates that by 2022, about **54 percent of the employees** would require significant reskilling and upskilling in the near future. Of these, about **35 percent employees require additional skilling for up to six months, 9 percent will** require reskilling for 6–12 months, and **10 percent will require additional skills training** for more than a year.
- Reskilling and upskilling have become an imperative for IT Industry, as many positions remain vacant for months because of lack of "right talent" in the job market.
- The time to hire suitable talent for these emerging technologies has also increased compared with the average hiring time for mainstream skills. Low 'employability' of fresh graduates, coupled with a tight labor market for skilled workers, has made it increasingly difficult for organizations to hire "ready-made" talent in a timely manner (with the average lead time to fill an open job being 42 days) per the Deloitte Global Human Capital Trends 2019 report.

## FUTURE PLANS



## Objectives of Center of Excellence (COE)

- Establish world class Centres of Excellence (COE) for various future skills.
- Establish an Innovation and Product Development COE for promoting innovation, product design and facilitate Start-up ecosystem.
- Cater to the industry's overwhelming demand for such trained personnel in emerging Engineering and Technology Sectors.
- Identify & Empower Digital talent from ignored or underprivileged sections of the society to transform their lives and enable them to be change agents in their communities.
- Build India's first of its kind "For Industry By Industry" focussed & advanced Digital Skills learning Programmes to help bridge Emerging Technology and Managerial talent shortage in the Industry.
- Help Nation build its Elite **skilled Digital professionals and entrepreneurs** who will fuel next wave of economic and technology growth for the Country
- Promote Innovation and Start-ups.
- Corporate Training

### **FUTURE PLANS**



## USPs of Center of Excellence (COE)

#### Skilling of a lifetime:

Selecting Students from varied background and from the tier II/III cities and transforming them into the "Best in Class" Techno Managerial Professionals.

#### Unique Learning Experience:

Program instructors, mentors and resource persons from leading Industries who will guide, train and groom the students.

#### Innovation and Startups:

The COE is also focused on generating innovative ideas, product development and promoting Start-ups in electronics sector

#### With Industry and for Industry:

Collaboration with OEM/Industry partners for Learning resources, Mentors, Internships, projects and placements.

#### Unparalleled Exposure:

Students will get the best in class infrastructure, training content, instructors, mentors, training pedagogy, projects, certifications, internships and employment etc.

#### Industry Integrated Future Skills Programs:

Finishing Schools Programs, PG Diploma Programs, Masters Programs, Bachelors Programs



## Investment Opportunity



#### Market Growth

India's skill development sector projected to reach \$50B by 2025

#### Proven Model

Scalable business with 59% CAGR and improving margins

#### **Expansion Ready**

Infrastructure and team prepared for national scaling

#### Social Impact

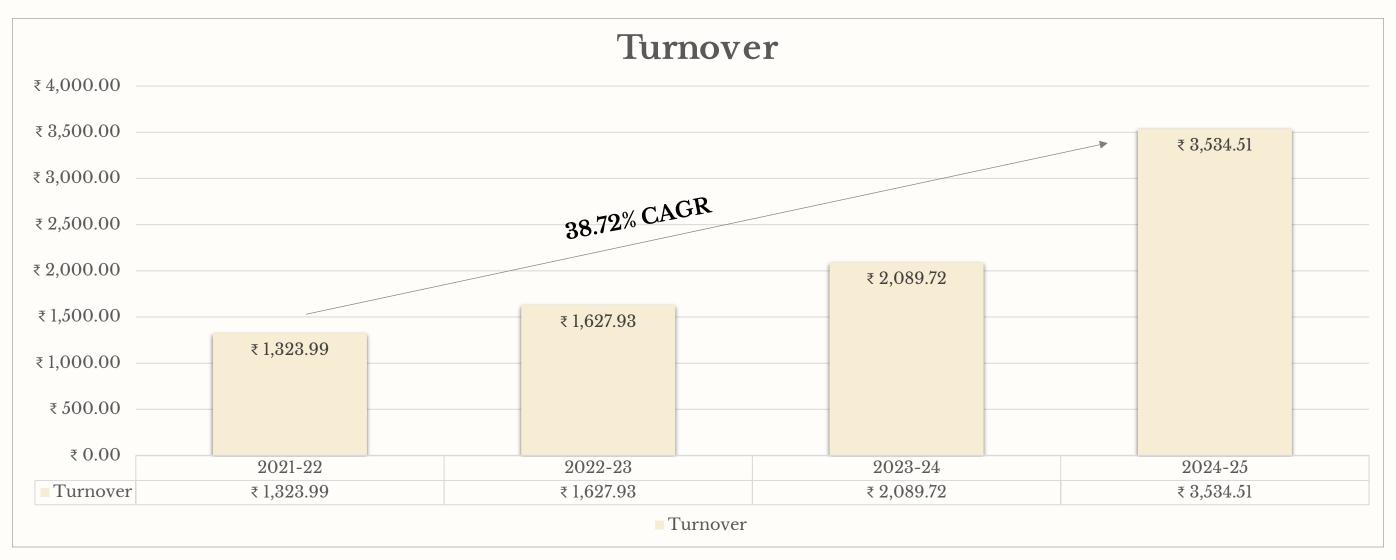
Dual returns: financial growth with measurable social outcomes

Ascensive Educare presents a compelling investment opportunity in India's growing skill development sector. With government initiatives like Skill India Mission and increasing CSR allocations to education, the market environment remains highly favorable. Our established track record, diverse revenue streams, and scalable model position us for continued strong growth.

We invite interested investors to engage with our team to explore partnership opportunities that can accelerate our growth while contributing to India's mission of creating a skilled workforce for the future. Contact our investor relations team at investors@ascensiveeducare.com to schedule a detailed discussion.

### Turnover Growth





The company has achieved a **38.72% CAGR increase in turnover** over these years, driven by expansion into new geographies, successful implementation of flagship schemes and deeper engagement in CSR, government-funded training programs and Manpower Staffing.



## Net Worth Growth



FY 2021-22 ₹6.05 Cr

FY 2022-23

₹7.08 Cr

YoY Growth: 17.00%

FY 2023-24

₹12.34 Cr

YoY Growth: 74.34%

FY 2024-25

₹15.57 Cr

*YoY Growth: 26.17%* 

Net worth has more than **doubled** in these four years, underscoring Ascensive's ability to retain earnings, maintain fiscal discipline, and build strong equity backing for future scalability.

# Key Outcomes and Strategic Signals



Sustained YoY revenue growth

Reflects high project conversion and execution capacity.



Surge in net worth in FY 2024-25

Highlights **efficient capital management** and increased operational surplus.



Strong financials position

Positions Ascensive for future investments, expansion, and strategic partnerships.



## Current On-going Projects

### Skill Development



SR No.	Type	State	Name of Project	Total No. Beneficiaries	Value
1	Skill Development	Bihar	BSDM (PM-AJAY)	120	₹ 24,69,600.00
2	Skill Development	Bihar	BSDM (SC ST)	1440	₹ 2,91,71,520.00
3	Skill Development	Bihar	BSDM (Minority)	990	₹ 2,33,90,640.00
4	Skill Development	Bihar	BSDM (Labour)	360	₹ 68,04,000.00
5	Skill Development	Bihar	BSDM (Tourism)	840	₹ 1,69,34,400.00
6	Skill Development	West Bengal	WBSCST	500	₹ 1,42,59,000.00
7	Skill Development	West Bengal	WBSCST (Food SSC)	120	₹ 51,74,400.00
8	Skill Development	Maharashrta	PMKUVA (Rubber SSC)	870	₹ 3,38,68,800.00
9	Skill Development	Maharashrta	PMKUVA (Food Processing SSC)	820	₹ 3,16,93,200.00
10	Skill Development	Maharashrta	PMKUVA (Media SSC)	1500	₹ 6,17,40,000.00
11	Skill Development	Maharashrta	PMKUVA (BWSSC SSC)	2340	₹ 4,67,20,800.00
12	Skill Development	Maharashrta	Shabri Adivasi Vitta Va Vikas Mahamandal Maryadit	240	₹ 1,08,19,200.00

## Current On-going Projects

# 4<sub>SCENSIVE</sub>

#### Skill Development

SR No.	Туре	State	Name of Project	Total No. Beneficiaries	Value
13	Skill Development	PAN India	PMKVY 4.0	1526	₹ 2,54,73,945.60
14	Skill Development	North East	NI-MSME	7800	₹ 9,22,26,759.57
15	Skill Development	PAN India	Hunar Se Rozgar Tak under MoT	5000	₹ 11,97,00,000.00
16	Skill Development	Jharkhand	JSDM	210	₹ 47,53,980.00
17	Skill Development	West Bengal	PBSSD RPL	1145	₹ 9,70,960.00
18	Skill Development	West Bengal	PBSSD STT	186	₹ 56,24,640.00
19	Skill Development	PAN India	VISA RPL	840	₹ 20,58,000.00
20	Skill Development	Odisha	Mission Shakti Apparel	2000	₹ 3,40,80,000.00
21	Skill Development	Odisha	Mission Shakti Beauty	720	₹ 99,43,200.00
22	Skill Development	Tripura	MMUDP	1065	₹ 3,09,38,844.00
23	Skill Development	Tripura	Tripura SCST	165	₹ 49,36,800.00
24	Skill Development	Odisha	Nua Odisha	240	₹ 79,57,200.00
25	Skill Development	Meghalaya	RTD Table Space	15	₹ 2,11,500.00

## Manpower Support Projects

#### Delhivery

Type: Manpower Support & Payroll Management

State PAN India

Total No. Beneficiaries: 369

Value: ₹ 6,64,20,000.00

#### Blue-Dart

Type: Type: Manpower Support & Payroll Management

State: PAN India

Total No. Beneficiaries: 248

Value: ₹ 4,46,40,000.00

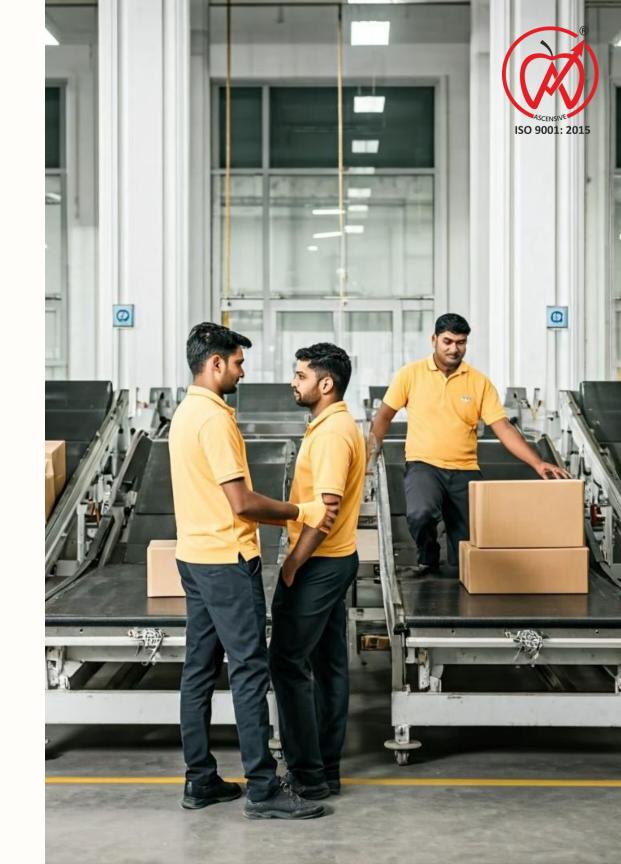
#### Devyani Food Industries Ltd

Type: Type: Manpower Support & Payroll Management

State: PAN India

Total No. Beneficiaries: 310

Value: ₹ 2,60,45,250.00



## Apprenticeship Support Projects

#### National Apprenticeship Promotion Scheme (NAPS)

Type: Apprenticeship Support

State PAN India

Total No. Beneficiaries: 801

National Apprenticeship Training Scheme (NATS)

Type: Type: Apprenticeship Support

State: PAN India

Total No. Beneficiaries: 3792

Value: ₹ 48,63,692.00



## Vocational Training at Schools

63

Schools in Odisha

Type: Vocational Training

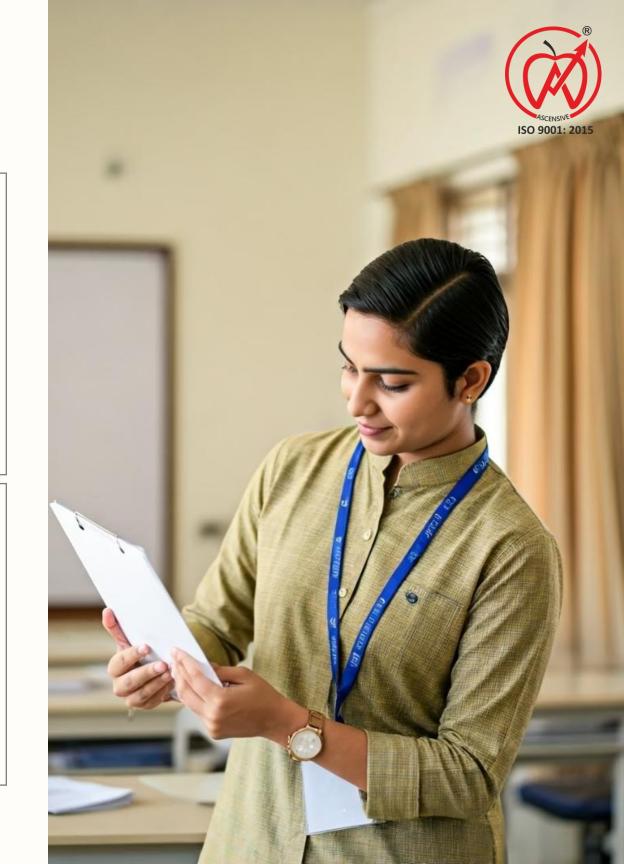
Value: ₹ 1,82,16,000.00

117

Schools in Madhya Pradesh

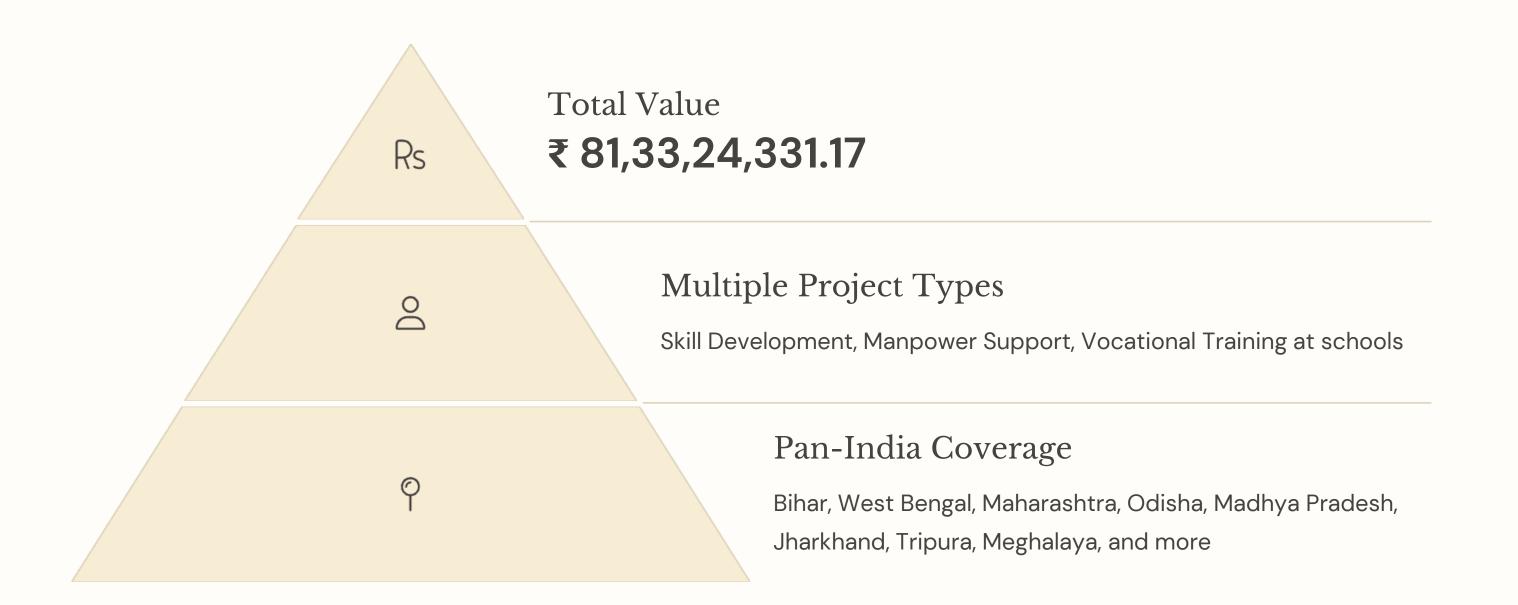
Type: Vocational Training

Value: ₹ 3,12,18,000.00



# Total Project Value of On-going Projects





## Conclusion for Investors

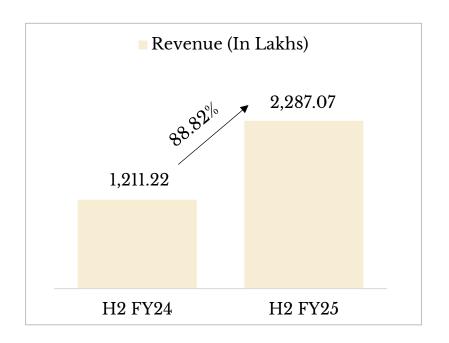


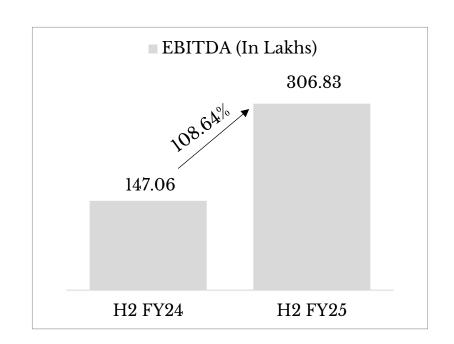


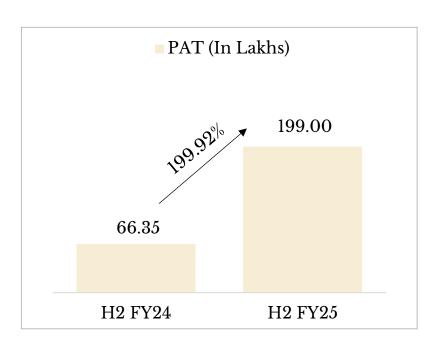
Ascensive Educare Limited stands as a **high-growth, impact-driven organization** operating in one of India's most promising sectors—**human capital development**. With consistent revenue acceleration, solid balance sheet strength, and national-level project implementation experience, the company offers investors an opportunity to be part of a socially impactful and financially rewarding journey.

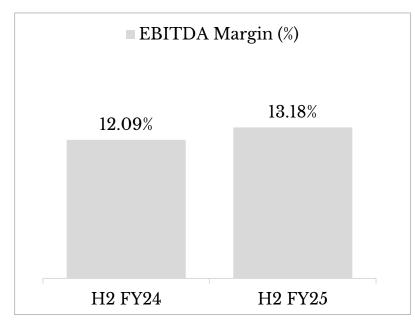
## H2 FY25 YOY Performance Highlights

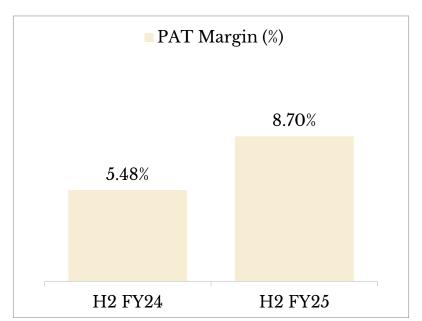


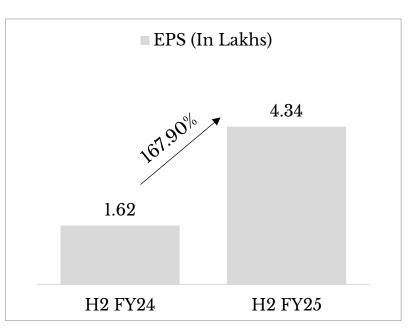






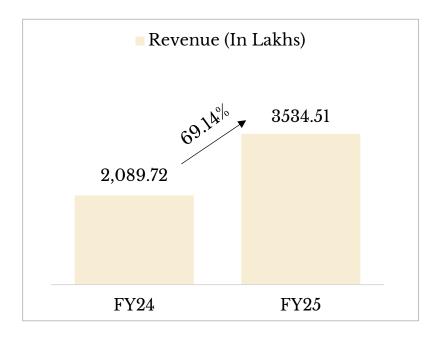


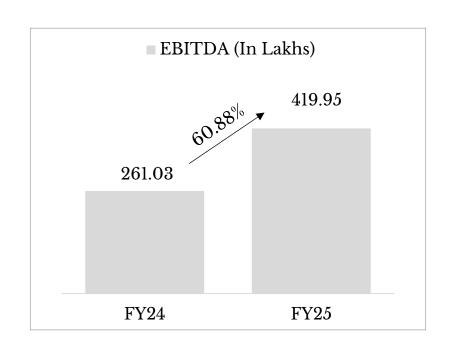


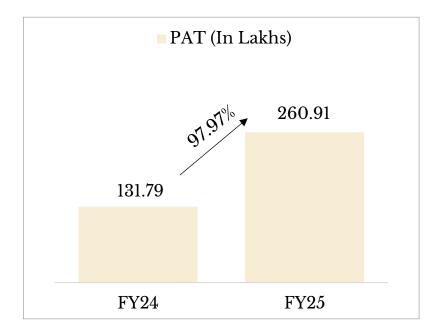


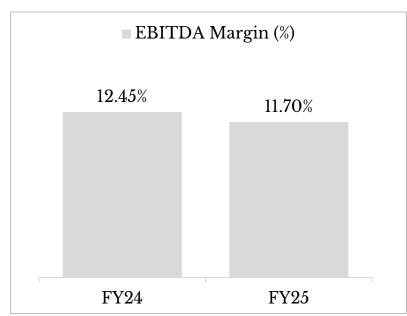
## FY25 YOY Performance Highlights

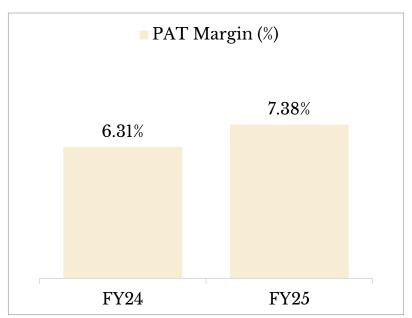


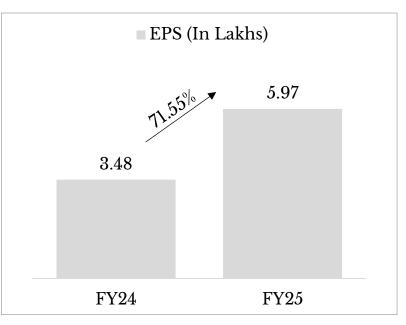














## Income Statement



Amount in Lakhs

							IOUIII III Lakiis
Particulars	H2 FY25	H1 FY25	H2 FY24	YOY	FY25	FY24	YOY
Revenues	2,287.07	1,247.44	1,211.22	88.82%	3534.51	2,089.72	69.14%
Other Income	40.98	12.39	5.64		53.37	6.67	
Total Income	2,328.05	1,259.83	1,216.86	91.32%	3,587.88	2,096.39	71.15%
Employee costs	195.09	195.51	138.02		390.6	311.75	
Other expenses	1,826.13	951.2	931.78		2,777.33	1,523.61	
Total Expenditure	2,021.22	1,146.71	1,069.80		3,167.93	1,835.36	
EBITDA	306.83	113.12	147.06	108.64%	419.95	261.03	60.88%
Finance Costs	36.35	22.85	21.31		59.2	38.12	
Depreciation	10.88	9.58	11.72		20.46	21.89	
РВГ	259.60	80.69	114.03	127.66%	340.29	201.02	69.28%
Tax	60.6	18.78	47.68		79.38	69.23	
РАТ	199.00	61.91	66.35	199.92%	260.91	131.79	97.97%





#### Amount in Lakhs

Equities & Liabilities	FY25	FY24
Equity	458.51	408.51
Reserves	1,099.12	722.19
Money received against share warrant	-	103.75
Net Worth	1,557.63	1,234.45
Non Current Liabilities		
Long Term Borrowings	151.13	146.06
Long Term Provisions	22.28	35.41
Total Non Current Liabilities	173.41	181.47
Current Liabilities		
Short Term Borrowings	688.43	101.03
Trade Payables	332.77	293.20
Short Term Provisions	23.13	15.32
Other Current Liabilities	224.94	346.23
Total Current Liabilities	1,269.27	755.78
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# Thank You





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